

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	580.0	598.0	598.0
On Roll Regular Shared-Time	1,117.0	1,190.0	1,190.0
On Roll Special Ed Full-Time	29.0	24.0	24.0
On Roll Special Ed Shared-Time	610.0	604.0	604.0
On Roll Subtotal	2,336.0	2,416.0	2,416.0
In Post-Secondary Full Time	871.0	909.0	909.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	23,051,426	25,346,751	31,036,204
	Total Tax Levy	10-121x	23,051,426	25,346,751	31,036,204
	Tuition from Local Education Authorities	10-1310	2,443,490	2,474,464	2,549,099
	Other Tuition	10-1320-1340	3,400,150	3,200,000	3,500,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	375,536	349,854
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Other Restricted Miscellaneous Revenues	10-1XXX	427,027	0	0
	Total Revenues from Local Sources		29,322,093	31,397,351	37,435,757
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	846,211	1,725,897	1,803,676
	Vocational Expansion Stabilization Aid	10-3140	3,707,648	3,595,001	3,475,595
	Equalization Aid	10-3176	842,174	0	0
	Categorical Security Aid	10-3177	189,062	264,197	305,824
	State Reimbursement for Menstrual Products	10-3301	26,344	0	0
	Total Revenues from State Sources		5,611,439	5,585,095	5,585,095
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,400,000	1,400,000
	Adjustment for Prior Year Encumbrances		0	161,032	0
	Actual Revenues (Over)/Under Expenditures		702,775	0	0
General Fund Revenues	Total Operating Budget		35,636,307	38,543,478	44,420,852
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	193,278	80,146	40,000
	Scholarship Fund Revenue	20-1770	43,311	2,719	2,000
	Other Revenue from Local Sources	20-1XXX	651,174	665,423	715,691
	Total Revenues from Local Sources	20-1XXX	887,763	748,288	757,691
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	171,336	128,502
	State Grants Through Intermediate Sources	20-3700	164,121	0	0
	Total Revenues from State Sources		164,121	171,336	128,502

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	405,439	336,562	252,422
	Title II	20-4451-4455	35,527	39,004	29,253
	Title III	20-4491-4494	1,311	1,049	0
	Title IV	20-4471-4474	7,862	22,883	17,162
	IDEA Part B (Handicapped)	20-4420-4429	115,408	110,138	82,604
	ARP-ESSER	20-4540	123,049	0	0
	Other	20-4XXX	2,350,040	1,646,712	1,235,034
	Total Revenues from Federal Sources		3,038,636	2,156,348	1,616,475
Special Revenue Fund Revenues	Total Grants and Entitlements		4,095,819	3,045,569	2,502,668
All Fund Revenues	Total Revenues/Sources		39,732,126	41,589,047	46,923,520
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,732,126	41,589,047	46,923,520

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,901,477	4,118,114	4,798,070	
	Vocational Programs	11-3XX-100-XXX	7,413,480	8,491,563	9,517,951	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	275,934	284,485	236,376	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	533,175	624,642	669,011	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,139,155	1,086,752	1,463,207	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	359,816	291,120	347,741	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,032	21,511	20,500	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	241,816	254,519	260,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,256,465	1,462,071	1,544,825	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,367,218	2,829,353	2,995,235	
	Undistributed Expenditures-Central Services	11-000-251-XXX	891,168	922,409	941,986	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	491,327	550,467	587,079	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,588,342	3,839,636	4,456,242	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	358,228	303,300	360,000	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,541,957	5,312,729	6,897,024	
	Total Undistributed Expenditures			15,774,699	17,498,509	20,542,850
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	300
General Fund Current Expenses	Total General Current Expense		27,365,590	30,392,971	35,095,547	
Capital Outlay	Equipment	12-XXX-XXX-730	323,287	360,462	694,868	
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,077	50,077	50,077	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	423,025	0	0	
	Interest Deposit to Capital Reserve	10-604	0	300	300	
	Total Capital Outlay			796,389	410,839	745,245
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	4,283	10,000	10,000	
	Total Adult Education-Local	13-602-X00-XXX	4,283	10,000	10,000	

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	453,238	487,354	500,000
	Vocational Evening-Local-Support Services	13-629-200-XXX	5,270,271	5,453,779	6,266,150
	Total Vocational Evening-Local	13-629-X00-XXX	5,723,509	5,941,133	6,766,150
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	7,474,328	7,739,668	8,580,060
General Fund Expenses and Transfers	General Fund Grand Total		35,636,307	38,543,478	44,420,852
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	651,174	665,423	715,691
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	164,121	171,336	128,502
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	164,121	171,336	128,502
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	405,439	336,562	252,422
	Title II	20-XXX-XXX-XXX	35,527	39,004	29,253
	Title III	20-XXX-XXX-XXX	1,311	1,049	0
	Title IV	20-XXX-XXX-XXX	7,862	22,883	17,162
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	115,408	110,138	82,604
	Other	20-XXX-XXX-XXX	2,350,040	1,646,712	1,235,034
	ARP-ESSER Grant Program	20-487-xxx-xxx	123,049	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,038,636	2,156,348	1,616,475
Special Revenue Fund Expenses	Total Special Revenue Funds		4,095,819	3,045,569	2,502,668
All Fund Expenses	Total Expenditures/Appropriations		39,732,126	41,589,047	46,923,520
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,732,126	41,589,047	46,923,520

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,129,796	2,794,984	2,294,984	894,984
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	601,604	678,879	679,179	679,479
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	457,051	566,826	567,126	567,426
	Legal Reserve	252,859	0	0	0
	Unemployment Fund	108,182	129,164	129,164	129,164
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	267,360	260,000	287,781	287,781
Restricted for Repayment of Debt	Scholarship Fund	26,853	28,914	31,536	31,536
	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,862	\$17,224	\$13,497	\$13,129	\$15,049
Total Classroom Instruction	\$9,181	\$9,894	\$7,812	\$7,489	\$8,777
Classroom-Salaries and Benefits	\$8,325	\$9,074	\$7,078	\$6,604	\$7,647
Classroom-General Supplies and Textbooks	\$738	\$716	\$668	\$655	\$876
Classroom-Purchased Services	\$119	\$103	\$65	\$231	\$254
Total Support Services	\$1,748	\$1,951	\$1,416	\$1,387	\$1,594
Support Services-Salaries and Benefits	\$1,516	\$1,607	\$1,224	\$1,138	\$1,314
Total Administrative Costs	\$3,552	\$3,708	\$2,983	\$2,946	\$3,206
Administration Salaries and Benefits	\$2,774	\$2,851	\$2,299	\$2,207	\$2,439
Total Operations and Maintenance of Plant	\$2,012	\$2,357	\$1,762	\$1,745	\$2,063
Operations and Maintenance-Salaries and Benefits	\$736	\$836	\$622	\$630	\$788
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$165	\$122	\$117	\$97
Total Equipment Costs	\$126	\$194	\$160	\$148	\$286
Legal Costs	\$54	\$80	\$41	\$43	\$62
Employee Benefits as a percentage of salaries*	32.82%	33.08%	37.44%	35.00%	40.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Southern Regional Food Services	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
Municipal/Public Works	Ocean County Schedule C	0
Purchasing	Monmouth Ocean Ed Services Commission	0

Employee Contract List for District

Name	Category	Measure
Brian Schumm	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Schumm	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dianne Deoliveira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Community Outreach Direct
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/20/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	1
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dianne Deoliveira	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	None available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	7 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edward Crawford	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$171,226
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Crawford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,937
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$25,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20.5 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Edward Crawford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Infranco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$146,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,989
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Eric Infranco	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Occhipinti	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,147
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
George Occhipinti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Homiek	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$108,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	108 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Homiek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicolas Spiech	Job Title	Information Technology
	Job Title II	Social Media/Webmaster
	Base Annual Salary Amount	\$82,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicolas Spiech	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,304
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Richard Boyce	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Financial Aid Coordinator
	Base Annual Salary Amount	\$77,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Boyce	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	7
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,632
	Contractual Post-Employment Benefit Description of Payout of Sick days	None available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Boyce	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Brennan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,444
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000	

Employee Contract List for District

Name	Category	Measure
Stephen Brennan	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported