

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	615.0	611.0	611.0
On Roll Regular Shared-Time	885.0	919.0	919.0
On Roll Special Ed Full-Time	22.0	22.0	22.0
On Roll Special Ed Shared-Time	572.0	577.0	577.0
On Roll Subtotal	2,094.0	2,129.0	2,129.0
In Post-Secondary Full Time	730.0	796.0	796.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	19,572,080	19,963,522	20,762,063
	Tuition from Local Education Authorities	10-1310	4,496,785	2,200,500	2,177,600
	Other Tuition	10-1320-1340	0	2,550,000	2,750,000
	Unrestricted Miscellaneous Revenues	10-1XXX	257,564	262,883	244,064
	Total Revenues from Local Sources		24,326,429	24,976,905	25,933,727
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	837,311	837,311	837,311
	Vocational Expansion Stabilization Aid	10-3140	1,361,904	2,362,212	3,247,457
	Equalization Aid	10-3176	2,014,757	2,014,757	1,311,265
	Categorical Security Aid	10-3177	189,062	189,062	189,062
	Adjustment Aid	10-3178	1,182,061	181,753	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	131,545	0	0
	Total Revenues from State Sources		5,716,640	5,585,095	5,585,095
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	549,681	0	0
	Total Revenues from Federal Sources		549,681	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,100,000	1,100,000
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Adjustment for Prior Year Encumbrances		0	951,788	0
	Actual Revenues (Over)/Under Expenditures		-1,329,866	0	0
General Fund Revenues	Total Operating Budget		29,262,884	32,613,788	32,818,822
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,702	54,418	36,000
	Scholarship Fund Revenue	20-1770	35,825	2,000	2,000
	Other Revenue from Local Sources	20-1XXX	765,557	686,667	678,078
	Total Revenues from Local Sources	20-1XXX	882,084	743,085	716,078
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	10,865	0
	State Grants Through Intermediate Sources	20-3700	148,330	136,854	109,483
	Total Revenues from State Sources		148,330	147,719	109,483

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	362,357	278,684	222,947
	Title II	20-4451-4455	59,299	34,326	27,461
	Title IV	20-4471-4474	21,026	22,335	17,868
	ARP-IDEA Basic	20-4419	0	33,669	0
	IDEA Part B (Handicapped)	20-4420-4429	138,966	120,721	96,577
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	26,100	27,550
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	20,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	22,500
	Vocational Education	20-4430	1,128,921	951,086	760,869
	ARP-ESSER	20-4540	0	60,865	1,030,177
	CARES Act Education Stabilization Fund	20-4530	174,434	0	0
	Coronavirus Relief Fund (CRF)	20-4532	74,138	0	0
	CRRSA Act-ESSER II	20-4534	0	1,002,984	507,525
	CRRSA Act-Learning Acceleration Grant	20-4535	0	64,366	11,467
	Other	20-4XXX	2,078,444	1,865,358	403,756
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	9,092
		Total Revenues from Federal Sources		4,037,585	4,505,494
Special Revenue Fund Revenues	Total Grants and Entitlements		5,077,911	5,375,477	4,003,350
All Fund Revenues	Total Revenues/Sources		34,340,795	37,989,265	36,822,172
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,340,795	37,989,265	36,822,172

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,441,443	3,753,164	3,795,283
	Vocational Programs	11-3XX-100-XXX	6,224,377	6,905,584	6,945,418
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,639	210,634	273,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	82,875	85,444	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	496,129	468,890	499,040
	Undistributed Expenditures-Guidance	11-000-218-XXX	932,855	898,219	955,040
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	315,511	372,669	383,412
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	9,034	15,000	11,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	207,618	204,451	194,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,059,582	1,083,497	1,139,149
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,077,061	2,268,676	2,279,101
	Undistributed Expenditures-Central Services	11-000-251-XXX	817,051	833,534	858,165
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	324,990	388,237	432,494
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,673,474	3,306,970	3,044,082
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	148,418	245,000	255,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,807,289	4,087,540	4,467,830
	Total Undistributed Expenditures			12,951,887	14,258,127
General Fund Current Expenses	Total General Current Expense		22,690,346	25,127,509	25,532,714
Capital Outlay	Equipment	12-XXX-XXX-730	163,437	563,261	124,923
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,077	50,077	50,077
	Total Capital Outlay		213,514	613,338	175,000
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	0	8,500	8,500
	Total Adult Education-Local	13-602-X00-XXX	0	8,500	8,500
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	534,480	451,978	486,500
	Vocational Evening-Local-Support Services	13-629-200-XXX	4,322,935	4,710,818	4,890,283
	Total Vocational Evening-Local	13-629-X00-XXX	4,857,415	5,162,796	5,376,783
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,359,024	6,872,941	7,111,108
General Fund Expenses and Transfers	General Fund Grand Total		29,262,884	32,613,788	32,818,822

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	765,557	686,667	678,078
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	148,330	147,719	109,483
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	148,330	147,719	109,483
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	362,357	278,684	222,947
	Title II	20-XXX-XXX-XXX	59,299	34,326	27,461
	Title IV	20-XXX-XXX-XXX	21,026	22,335	17,868
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	138,966	120,721	96,577
	Vocational Education	20-XXX-XXX-XXX	1,128,921	951,086	760,869
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	33,669	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	174,434	0	0
	Other	20-XXX-XXX-XXX	2,078,444	1,865,358	403,756
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	74,138	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,002,984	507,525
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	64,366	11,467
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	9,092
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	60,865	1,030,177
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	26,100	27,550
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	20,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	22,500
		Total Federal Projects	20-XXX-XXX-XXX	4,037,585	4,505,494
Special Revenue Fund Expenses	Total Special Revenue Funds		5,077,911	5,375,477	4,003,350
All Fund Expenses	Total Expenditures/Appropriations		34,340,795	37,989,265	36,822,172
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,340,795	37,989,265	36,822,172

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,645,154	1,967,502	1,742,502	642,502
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	100,773	100,773	100,773	100,773
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	407,812	907,812	907,812	707,812
	Legal Reserve	0	875,000	0	0
	Unemployment Fund	106,846	106,846	106,846	106,846
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	193,770	187,458	207,779	207,779
Restricted for Repayment of Debt	Scholarship Fund	18,855	15,255	15,755	15,755
	Restricted for Repayment of Debt	0	0		

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,425	\$15,253	\$12,480	\$12,211	\$12,404
Total Classroom Instruction	\$9,267	\$8,964	\$7,396	\$7,123	\$7,283
Classroom-Salaries and Benefits	\$8,193	\$8,248	\$6,719	\$6,397	\$6,625
Classroom-General Supplies and Textbooks	\$1,001	\$642	\$623	\$674	\$605
Classroom-Purchased Services	\$73	\$74	\$54	\$52	\$53
Total Support Services	\$1,752	\$1,867	\$1,432	\$1,386	\$1,397
Support Services-Salaries and Benefits	\$1,550	\$1,592	\$1,264	\$1,197	\$1,222
Total Administrative Costs	\$3,283	\$3,361	\$2,684	\$2,605	\$2,705
Administration Salaries and Benefits	\$2,544	\$2,596	\$2,133	\$2,023	\$2,109
Total Operations and Maintenance of Plant	\$1,936	\$1,859	\$1,499	\$1,652	\$1,537
Operations and Maintenance-Salaries and Benefits	\$695	\$655	\$557	\$534	\$539
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$59	\$46	\$130	\$97	\$125
Total Equipment Costs	\$214	\$104	\$60	\$259	\$57
Legal Costs	\$59	\$73	\$36	\$34	\$34
Employee Benefits as a percentage of salaries*	32.77%	33.15%	35.39%	33.19%	34.55%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
	Purchase all district vehicles via County of Ocean	0
Others	County of Ocean plows all parking lots	0
	Ocean County College uses MATES to hold evening college classes	0



Employee Contract List for District

Name	Category	Measure
Edward Crawford	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$144,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,116
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$25,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	33 days available at 12-31-21
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Crawford	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Infranco	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Infranco	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days available at 12-31-21
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Frazee	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,208
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Frazee	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$6,002
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$91,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	61 days available at 12-31-21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-21
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Frazee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Homiek	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$117,264
Contractual Post-Employment Benefit Description of Payout of Sick days	108 days available at 12-31-21	

Employee Contract List for District

Name	Category	Measure
Karen Homiek	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-21
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Maschi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Maschi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,158
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-21
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported